Chief Officers Group - Summary Finan	cial Positi	on as at 3	1st Janua	rv 2017			
				Expected	Actual		
				Spending to S	pending to		
	l	Budget		End of		Difference (-	
	Original	Movemen	System	January	January	ve under	
Description	Budget		Budget	2017	2017		Committed
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Chief Constable's Office	1,289	-0	1,288	1,093	1,066	-27	8
Central Budget/Financing	152	87	239	1,490	1,262	-228	95
Deputy Chief Constable							
Human Resources & Development Services	2,419	-15	2,404	1,967	2,066	99	66
Corporate Functions	2,782	33	2,815	2,403	2,439	36	6
Other Budgets	1,245	0	1,245	850	856	7	1
Finance Directorate	7,607	-140	7,467	6,316	6,335	20	124
Neighbourhoods - Local Policing	33,579	210	33,790	28,077	28,432	355	7
Neighbourhoods - HQ	14,587	-501	14,086	11,615	11,732	116	76
nvestigations	23,622	-63	23,559	19,517	19,313	-204	271
Scientific Support	1,742	0	1,742	1,373	1,220	-152	58
Criminal Justice	1,186	-2	1,185	985	912	-73	0
Professional standards	1,066	0	1,066	873	952	80	15
Staff Associations	193	0	193	159	172	13	0
Secondments / Holding Accounts	-0	-0	-0	0	243	243	35
Total Budget CC	91,469	-390	91,079	76,718	77,001	283	761
			Officer	1		Income	
			Overtime			Grants	
	Police	Police	Overtime / Bank	Staff	Non Pay	Capital /	
Difference to Budget Represented by:	Officer	Staff Costs	Overtime / Bank Holidays	Overtime	Headings	Capital / Reserves	Total
	Officer £'000	Staff Costs £'000	Overtime / Bank Holidays £'000	Overtime £'000	Headings £'000	Capital / Reserves £'000	Total £'000
Chief Constable's Office	Officer £'000	Staff Costs £'000	Overtime / Bank Holidays £'000	Overtime £'000	Headings £'000 21	Capital / Reserves £'000	Total £'000
Chief Constable's Office Central Budget/Financing	Officer £'000 17 133	Staff Costs £'000 -54 88	Overtime / Bank Holidays £'000 1 58	Overtime £'000 1 -25	Headings £'000 21 106	Capital / Reserves £'000 -12 -589	Total £'000 -27 -228
Chief Constable's Office Central Budget/Financing Human Resources & Development Services	Officer £'000 17 133 57	Staff Costs £'000 -54 88 -2	Overtime / Bank Holidays £'000 1 58 2	Overtime £'000 1 -25	### Headings £'000 21 106 46	Capital / Reserves £'000 -12 -589 -4	Total £'000 -27 -228 99
Chief Constable's Office Central Budget/Financing Human Resources & Development Services Corporate Functions	Officer £'000 17 133 57 40	Staff Costs £'000 -54 88 -2 -132	Overtime / Bank Holidays £'000 1 58 2 -0	Overtime £'000 1 -25 0 4	### Headings f '000 21 106 46 181	Capital / Reserves £'000 -12 -589 -4 -58	Total £'000 -27 -228 99 36
Chief Constable's Office Central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets	Officer £'000 17 133 57 40 45	Staff Costs £'000 -54 88 -2 -132 16	Overtime / Bank Holidays £'000 1 58 2 -0	Overtime £'000 1 -25 0 4	### Headings £'000 21 106 46 181 27	Capital / Reserves £'000 -12 -589 -4 -58 -76	Total £'000 -27 -228 99 36 7
Chief Constable's Office Central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets Finance Directorate	Officer £'000 17 133 57 40 45	Staff Costs £'000 -54 88 -2 -132 16 -25	Overtime / Bank Holidays £'000 1 58 2 -0 -7 0	Overtime £'000 1 -25 0 4 2	### Headings ### 100	Capital / Reserves £'000 -12 -589 -4 -58 -76 23	Total £'000 -27 -228 99 36 7
Chief Constable's Office Central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets	Officer £'000 17 133 57 40 45 130 230	Staff Costs £'000 -54 88 -2 -132 16 -25 -92	Overtime / Bank Holidays £'000 1 58 2 -0 -7 0 299	Overtime £'000 1 -25 0 4 2 -16 4	## Headings #* 1000	Capital / Reserves f'000 -12 -589 -4 -58 -76 23 -12	Total £'000 -27 -228 99 36 7
Chief Constable's Office Central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets Finance Directorate	Officer £'000 17 133 57 40 45 130 230	Staff Costs £'000 -54 88 -2 -132 16 -25 -92 47	Overtime / Bank Holidays £'000 1 58 2 -0 -7 0 299 110	Overtime £'000 1 -25 0 4 2 -16 4 -21	## Headings ## 1000	Capital / Reserves £'0000 -12 -589 -4 -58 -76 23 -12 -37	Total £'000 -27 -228 99 36 7 20 355 116
Chief Constable's Office Central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets Finance Directorate Neighbourhoods - Local Policing	Officer £'000 17 133 57 40 45 130 230	Staff Costs £'000 -54 88 -2 -132 16 -25 -92	Overtime / Bank Holidays £'000 1 58 2 -0 -7 0 299	Overtime £'000 1 -25 0 4 2 -16 4	## Headings ## 1000	Capital / Reserves f'000 -12 -589 -4 -58 -76 23 -12	Total £'000 -27 -228 99 36 7 20 355
Chief Constable's Office Central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets Finance Directorate Neighbourhoods - Local Policing Neighbourhoods - HQ	Officer £'000 17 133 57 40 45 130 230	Staff Costs £'000 -54 88 -2 -132 16 -25 -92 47	Overtime / Bank Holidays £'000 1 58 2 -0 -7 0 299 110	Overtime £'000 1 -25 0 4 2 -16 4 -21	## Headings ## 1000	Capital / Reserves £'0000 -12 -589 -4 -58 -76 23 -12 -37	Total £'000 -27 -228 99 36 7 20 355 116
Chief Constable's Office Central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets Finance Directorate Neighbourhoods - Local Policing Neighbourhoods - HQ Investigations	Officer £'000 17 133 57 40 45 130 230 -47	Staff Costs £'000 -54 88 -2 -132 16 -25 -92 47 69	Overtime / Bank Holidays £'000 1 58 2 -0 -7 0 299 110 166	Overtime £'000 1 -25 0 4 2 -16 4 -21	## Headings ## 1000	Capital / Reserves £'000 -12 -589 -4 -58 -76 23 -12 -37 -12	Total £'000 -27 -228 99 36 7 20 355 116 -204
Chief Constable's Office Central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets Finance Directorate Neighbourhoods - Local Policing Neighbourhoods - HQ Investigations Professional standards	Officer £'000 17 133 57 40 45 130 230 -47 -476 51	Staff Costs £'000 -54 88 -2 -132 16 -25 -92 47 69 26	Overtime / Bank Holidays £'000 1 58 2 -0 -7 0 299 110 166 -0	Overtime £'000 1 -25 0 4 2 -16 4 -21 -14	### Headings ### ### ### ### ### ### ### ### ###	Capital / Reserves £'0000 -12 -589 -4 -58 -76 23 -12 -37 -12	Total £'000 -27 -228 99 36 7 20 355 116 -204
Chief Constable's Office Central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets Finance Directorate Neighbourhoods - Local Policing Neighbourhoods - Hod Investigations Professional standards Scientific Support	Officer £'000 17 133 57 40 45 130 230 -47 -476 51 45	\$\frac{\frac{\text{Staff Costs}}{\text{F'000}}}{\text{-54}}\$ 88 -2 -132 16 -25 -92 47 69 26 -60	Overtime / Bank Holidays £'000 1 588 2 -0 -7 0 299 110 1666 -0 0	Overtime £'000 1 -25 0 4 2 -16 4 -21 -14 0 -3	## Headings ## 1000	Capital / Reserves f'0000 -12 -589 -4 -58 -76 23 -12 -37 -12 -2	Total £'000 -27 -228 99 36 7 20 355 116 -204 80 -152
Chief Constable's Office Central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets Finance Directorate Neighbourhoods - Local Policing Neighbourhoods - HQ Investigations Professional standards Scientific Support Criminal Justice Dept.	Officer £'000 17 133 57 40 45 130 230 -47 -476 51 45 39	Staff Costs £'000 -54 88 -2 -132 16 -25 -92 47 69 26 -60 8	Overtime / Bank Holidays £'000 1 58 2 -0 -7 0 299 110 166 -0 0 -1	Overtime £'000 1 -25 0 4 2 -16 4 -21 -14 0 -3	### Headings ### ### #### ######################	Capital / Reserves £'0000 -12 -589 -4 -58 -76 23 -12 -37 -12 -2 -0 -112	Total £'000 -27 -228 99 36 7 20 355 116 -204 80 -152 -73
Chief Constable's Office Central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets Finance Directorate Neighbourhoods - Local Policing Neighbourhoods - HQ Investigations Professional standards Scientific Support Criminal Justice Dept.	Officer £'000 17 133 57 40 45 130 230 247 -476 51 45 39 19	Staff Costs £'000 -54 88 -2 -132 16 -25 -92 47 69 26 -60 8	Overtime / Bank Holidays £'000 1 58 2 -0 -7 0 299 110 1666 -0 0 0 -1 1 -0	Overtime £'000 1 -25 0 4 2 -16 4 -21 -14 0 -3 -4	### Headings ### E	Capital / Reserves f:000 -12 -589 -4 -58 -76 23 -12 -37 -12 -2 -0 -112 0	Total £'000 -27 -228 -99 -36 -7 -20 -355 -116 -204 -80 -152 -73 -13

Chief Officers Group - Summary Finan	cial Positi	ion as at 3	STRE Janua	ary ZUI7			
				Expected	Actual		
				Spending to	Spending to		
		Budget		End of	End of	Difference (-	
	Original	Movemen	System	January	January	ve under	l
Description	Budget	ts in Year	Budget	2017	2017	budget)	Committed
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Chief Constable's Office	1,289	-0	1,288	1,093	1,066	-27	8
Central Budget/Financing	152	87	239	1,490	1,262	-228	95
Deputy Chief Constable							
Human Resources & Development Services	2,419	-15	2,404	1,967	2,066	99	66
Corporate Functions	2,782	33	2,815	2,403	2,439	36	6
Other Budgets	1,245	0	1,245	850	856	7	1
inance Directorate	7,607	-140	7,467	6,316	6,335	20	124
leighbourhoods - Local Policing	33,579	210	33,790	28,077	28,432	355	7
<u> Veighbourhoods - HQ</u>	14,587	-501	14,086	11,615	11,732	116	76
nvestigations	23,622	-63	23,559	19,517	19,313	-204	271
cientific Support	1,742	0	1,742	1,373	1,220	-152	58
riminal Justice	1,186	-2	1,185	985	912	-73	0
.nminai Justice				873	952	80	15
	1,066	0	1,066	0/3	332	00	
rofessional standards taff Associations	193	0	193	159	172	13	0
Professional standards staff Associations							0 35
rofessional standards taff Associations econdments / Holding Accounts	193 -0	0 -0	193 -0	159 0	172 243	13 243	35
rofessional standards taff Associations econdments / Holding Accounts	193	0	193	159	172	13	
rofessional standards taff Associations econdments / Holding Accounts	193 -0	0 -0	193 -0 91,079	159 0	172 243	13 243 283	35
rofessional standards taff Associations econdments / Holding Accounts	193 -0	-390	193 -0 91,079 Officer	159 0	172 243	13 243 283 Income	35
rofessional standards taff Associations econdments / Holding Accounts	193 -0 91,469	-390 Police	193 -0 91,079 Officer Overtime	76,718	172 243 77,001	13 243 283 Income Grants	35
rofessional standards tatlf Associations econdments / Holding Accounts otal Budget CC	193 -0 91,469	-390 Police	91,079 Officer Overtime / Bank	159 0 76,718 Staff	172 243 77,001 Non Pay	283 Income Grants Capital /	761
rofessional standards taff Associations econdments / Holding Accounts	91,469 Police	-390 Police Staff Costs	193 -0 91,079 Officer Overtime / Bank Holidays	159 0 76,718 Staff Overtime	172 243 77,001 Non Pay Headings	283 Income Grants Capital / Reserves	761 Total
rofessional standards statiff Associations secondments / Holding Accounts rotal Budget CC Difference to Budget Represented by:	193 -0 91,469 Police Officer £'000	-390 Police Staff Costs £'000	193 -0 91,079 Officer Overtime / Bank Holidays £'000	159 0 76,718 Staff Overtime £'000	172 243 77,001 Non Pay Headings £'000	283 Income Grants Capital / Reserves £'000	35 761 Total £'000
rofessional standards taff Associations cecondments / Holding Accounts rotal Budget CC Difference to Budget Represented by: Chief Constable's Office	193 -0 91,469 Police Officer £'000	0 -0 -390 Police Staff Costs £'000	193 -0 91,079 Officer Overtime / Bank Holidays £'000	159 0 76,718 Staff Overtime £'000	172 243 77,001 Non Pay Headings £'000 21	13 243 283 Income Grants Capital / Reserves £'000	761 Total £'000 -27
rofessional standards staff Associations recondments / Holding Accounts rotal Budget CC Difference to Budget Represented by: Chief Constable's Office Central Budget/Financing	193 -0 91,469 Police Officer £'000 17 133	0 -0 -390 Police Staff Costs £'000 -54 88	193 -0 91,079 Officer Overtime / Bank Holidays £'000 1 58	159 0 76,718 Staff Overtime £'000 1 -25	172 243 77,001 Non Pay Headings £'000 21 106	13 243 283 Income Grants Capital / Reserves £'000 -12 -589	761 Total £'000 -27 -228
rofessional standards staff Associations econdments / Holding Accounts Total Budget CC Difference to Budget Represented by: Chief Constable's Office Central Budget/Financing Human Resources & Development Services	193 -0 91,469 Police Officer £'000 17 133 57	0 -0 -390 Police Staff Costs £'000 -54 88 -2	193 -0 91,079 Officer Overtime / Bank Holidays £'000 1 58 2	159 0 76,718 Staff Overtime £'000 1 1 -25 0	172 243 77,001 Non Pay Headings £'000 21 106 46	13 243 283 Income Grants Capital / Reserves £'000 -12 -589 -4	761 Total £'000 -27 -228 99
rofessional standards staff Associations secondments / Holding Accounts Total Budget CC Difference to Budget Represented by: Chief Constable's Office Central Budget/Financing Human Resources & Development Services Copporate Functions	193 -0 91,469 Police Officer £'000 17 133 57 40	0 -0 -390 Police Staff Costs £'000 -54 88 88 -2 -132	193 -0 91,079 Officer Overtime / Bank Holidays £'000 1 58 2 -0	159 0 76,718 Staff Overtime £'000 1 -25 0 4	172 243 77,001 Non Pay Headings £'000 21 106 46 181	13 243 283 Income Grants Capital / Reserves £'000 -12 -589 -4	35 761 Total £'0000 -27 -228 99 36
rofessional standards staff Associations secondments / Holding Accounts Total Budget CC Difference to Budget Represented by: Chief Constable's Office Central Budget/Financing Human Resources & Development Services Cooporate Functions Other Budgets	193 -0 91,469 Police Officer £'000 17 133 577 40	0 -0 -390 Police Staff Costs £'000 -54 88 -2 -132 16	193 -0 91,079 Officer Overtime / Bank Holidays £'000 1 58 2 -0 -7	159 0 76,718 Staff Overtime £'000 1 -25 0 4 2	172 243 77,001 Non Pay Headings £'000 21 106 46 181 27	13 243 283 Income Grants Capital / Reserves £'000 -12 -589 -4 -58 -76	761 Total £'000 -27 -228 99 36 7
rofessional standards staff Associations secondments / Holding Accounts Total Budget CC Difference to Budget Represented by: Chief Constable's Office Central Budget/Financing Human Resources & Development Services Copporte Functions Other Budgets Finance Directorate	193 -0 91,469 Police 6'000 17 133 57 40 45 130	0 -0 -390 Police Staff Costs £'000 -54 88 -2 -132 16 -25	193 -0 91,079 Officer Overtime / Bank Holidays £'000 1 58 2 -0 -7 0	159 0 76,718 Staff Overtime £'000 1 -25 0 4 4 2 -16	172 243 77,001 Non Pay Headings £'000 21 106 46 181 27 -94	13 243 283 Income Grants Capital / Reserves £'000 -12 -589 -4 -58 -76 23	761 Total £'0000 -27 -228 99 36 7 20
rofessional standards statiff Associations secondments / Holding Accounts Total Budget CC Difference to Budget Represented by: Chief Constable's Office Central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets Finance Directorate Finance Directorate Relighbourhoods - Local Policing	193 -0 91,469 Police Officer £'000 17 133 57 40 45 130 230	0 -0 -390 Police Staff Costs £'000 -54 -88 -2 -132 -66 -25 -92	193 -0 91,079 Officer Overtime / Bank Holidays £'000 1 588 2 -0 -7 0 0 299	159 0 76,718 Staff Overtime £'000 1 -25 4 2 -16 4	172 243 77,001 Non Pay Headings £'000 21 106 46 181 27 -94 -74	13 243 283 Income Grants Capital / Reserves £'000 -12 -589 -4 -58 -76 233 -112	35 761 Total £'000 -27 -228 99 36 7 20 355
rofessional standards staff Associations iecondments / Holding Accounts Total Budget CC Difference to Budget Represented by: Chief Constable's Office Central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets Finance Directorate Neighbourhoods - Ho Policing Neighbourhoods - HO	193 -0 91,469 Police Officer £'000 17 133 57 40 45 130 230	0 -0 -390 Police Staff Costs £'000 -54 88 -2 -132 16 -25 -92 47	193 -0 91,079 Officer Overtime / Bank Holidays £'000 1 58 2 -0 -7 0 299 110	159 0 76,718 Staff Overtime £'000 1 1 2.25 0 4 2 2 -16 4 4 2	172 243 77,001 Non Pay Headings £'000 21 106 46 181 27 -94 -74	13 243 283 Income Grants Capital / Reserves £'000 -12 -589 -4 -588 -76 23 -12 -12 -37	355 761 Total £'000 -27 -228 9 366 7 20 3555
rofessional standards tatif Associations econdments / Holding Accounts otal Budget CC Difference to Budget Represented by: Chief Constable's Office Central Budget/Financing Human Resources & Development Services Corporate Functions Other Budget Finance Directorate Responsible Services Corporate Functions Other Budget Reighbourhoods - Local Policing Neighbourhoods - HQ Investigations	193 -0 91,469 Police Officer £'000 17 133 57 40 45 130 230 -47 476	0 -0 -390 Police Staff Costs £'0000 -54 88 -2 -132 16 -25 -92 477 69	193 -0 91,079 Officer Overtime / Bank Holidays £'000 1 58 2 -0 0 299 110 166	159 0 76,718 Stafff Overtime £'000 1 -25 0 4 2 2 -16 4 4 -21	172 243 77,001 Non Pay Headings £'000 21 106 46 181 27 -94 -74 64 63	13 243 283 Income Grants Capital / Reserves - 12 - 58 - 73 - 12 - 37 - 112	35 761 Total £'0000 -27 -228 99 36 7 20 355 116 -204
rofessional standards taff Associations econdments / Holding Accounts otal Budget CC Difference to Budget Represented by: Chief Constable's Office central Budget Financing Human Resources & Development Services Corporate Functions Other Budgets Finance Directorate Neighbourhoods - HO Investigations Professional standards	193 -0 91,469 Police 6'0000 17 133 57 40 45 130 230 -47 -476 51	0 -0 -390 Police Staff Costs £'0000 -54 -88 -2 -132 -16 -25 -92 47 69 26	193 -0 91,079 Officer Overtime / Bank Holldays £'0000 1 588 2 2 -0 0 299 110 166 -0	159 0 76,718 Staff Overtime £'000 4 2 -16 4 -21 -14 0	172 243 77,001 Non Pay Headings £'000 21 106 466 466 466 466 466 636 636 636 66 636 66 66 66 66 66 66	13 243 283 Income Grants Capital / Reserves frows -12 -589 -44 -48 -58 -12 -12 -12 -12 -12 -12 -12 -12 -2 -2	35 761 Total £'0000 -27 -228 99 36 7 20 355 116 -204 80
rofessional standards staff Associations secondments / Holding Accounts rotal Budget CC Difference to Budget Represented by: Chief Constable's Office Central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets Finance Directorate Neighbourhoods - Local Policing Neighbourhoods - HQ Investigations Professional standards Scientific Support	193 -0 91,469 Police Officer £'000 17 133 57 40 45 130 230 -47 -476 51 51 51 51 51 51 51 51 51 51 51 51 51	0 -0 -390 Police Staff Costs £'000 -54 -88 -2 -132 16 -25 -92 47 69 26 -60	193 -0 91,079 Officer Overtime / Bank Holidays £'000 1 1 588 2 -0 0 299 110 166 -0 0	159 0 76,718 Staff Overtime £'000 1 -25 0 4 2 -16 4 -21 -14 0 -3	172 243 77,001 Non Pay Headings £'000 46 48 181 27 -94 -74 64 63 65 -135	13 243 283 Income Grants Capital / Reserves # 1000 -12 -589 -4 -588 -766 23 -12 -377 -12 -2 -0 -0	761 Total £'000 -27 -228 99 366 7 20 20 5555 116 -204 -152
rofessional standards staff Associations iscondments / Holding Accounts Total Budget CC Difference to Budget Represented by: Chief Constable's Office central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets Finance Directorate Neighbourhoods - Hod Investigations Professional standards Scientific Support Criminal Justice Dept.	193 -0 91,469 91,469 Police 6'000 17 133 57 40 45 130 230 -47 -476 51 45	0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	193 -0 91,079 Officer Overtime / Bank Holidays £'000 -7 0 299 110 0 0 0 0	159 0 76,718 Staff Overtime £'000 1 -25 0 4 2 -16 4 -21 -14 0 -3 -4	172 243 77,001 Non Pay Headings £'000 21 106 46 181 27 -94 -74 64 63 6 6	13 243 283 Income Grants Capital / Reserves £ 1000 120 -589 -4 -588 -76 23 -12 -37 -12 -0 -0	761 Total £'000 -27 -228 99 36 7 20 355 116 80 -152 -73
rofessional standards staff Associations secondments / Holding Accounts rotal Budget CC Difference to Budget Represented by: Chief Constable's Office Central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets Finance Directorate Neighbourhoods - Local Policing Neighbourhoods - HQ Investigations Professional standards Scientific Support	193 -0 91,469 Police Officer £'000 17 133 57 40 45 130 -47 -476 51 45 39	0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	193 -0 91,079 Officer Overtime / Bank Holidays £'0000 1 58 2 -0 -7 0 299 110 166 -0 0	159 0 76,718 Staff Overtime £'000 4 2 -16 4 -21 -14 0 -3 -4	172 243 77,001 Non Pay Headings £'000 21 106 46 181 1 27 -94 64 63 6 6 -135 -3 -3	13 243 283 Income Grants Capital / Reserves	761 Total £'000 -27 -228 99 36 7 20 355 116 -204 80 -152 -152
rofessional standards staff Associations iscondments / Holding Accounts rotal Budget CC Difference to Budget Represented by: Chief Constable's Office central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets Finance Directorate Neighbourhoods - Hod Investigations Professional standards Scientific Support Criminal Justice Dept. Staff Associations	193 -0 91,469 Police Officer £'000 17 133 57 40 45 130 230 -47 -476 51 45 39 19	0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	193 -0 91,079 Officer Overtime / Bank Holidays £'000 1 588 2 -0 -7 0 299 110 166 -0 0 -1 -0 628	159 0 76,718 Staff Overtime £'000 4 2 2-16 4 -21 -14 0 0 -3 -4 0 0	172 243 77,001 Non Pay Headings £'000 21 106 46 181 27 -94 64 63 63 63 -3 -5 203	13 243 283 Income Grants Capital // Reserves £000 112 -589 -44 -58 -76 -23 -12 -2 -2 -0 -112 -0 -112 -0 -112 -0 -891	761 Total £'000 -27 -228 99 36 7 20 355 116 -204 80 -152 -73 13
rofessional standards staff Associations iscondments / Holding Accounts Total Budget CC Difference to Budget Represented by: Chief Constable's Office central Budget/Financing Human Resources & Development Services Corporate Functions Other Budgets Finance Directorate Neighbourhoods - Hod Investigations Professional standards Scientific Support Criminal Justice Dept.	193 -0 91,469 Police Officer £'000 17 133 57 40 45 130 -47 -476 51 45 39	0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	193 -0 91,079 Officer Overtime / Bank Holidays £'0000 1 58 2 -0 -7 0 299 110 166 -0 0	159 0 76,718 Staff Overtime £'000 4 2 -16 4 -21 -14 0 -3 -4	172 243 77,001 Non Pay Headings £'000 21 106 46 181 1 27 -94 64 63 6 6 -135 -3 -3	13 243 283 Income Grants Capital / Reserves	761 Total £'000 -27 -228 99 36 7 20 355 116 -204 80 -152 -152